

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (224A040001) CBC District IV
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 4th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	5,941,717	5,941,717
		FTE	63.00	63.00
0001	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	153,737	153,737
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		\$ 5,941,717	\$ 6,095,454	\$ 6,095,454
Total FTE		63.00	63.00	63.00